

REPORTING PERIOD JULY 1, 2016 THROUGH JUNE 30, 2017

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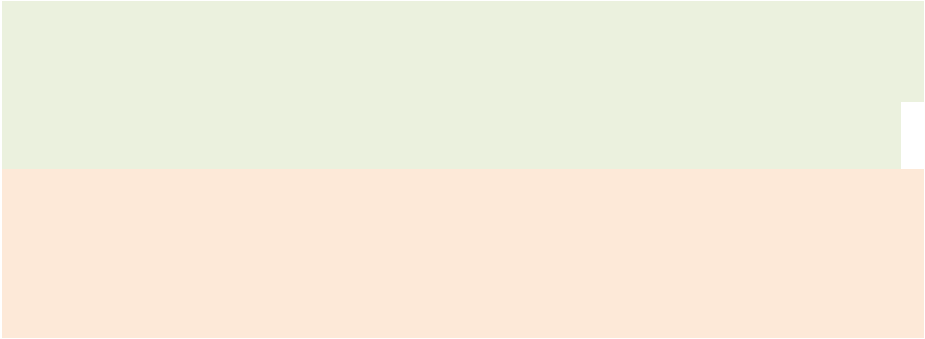
SUBDIVISION NAME		COUNTY	
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	
<i>Omaha Public Schools, Student Transportation of America</i>	<i>7/1/16 to indefinite</i>	<i>Transportation Services</i>	
<i>Omaha Public Schools, Omaha Public Power District</i>	<i>7/1/16 to indefinite</i>	<i>Electricity Services</i>	
<i>Omaha Public Schools, Metropolitan Utilities District</i>	<i>7/1/16 to indefinite</i>	<i>Gas, Water &amp; Sewer Services</i>	
<i>Omaha Public Schools, Lincoln Public Schools, Nebraska Schools Medicaid Consortium</i>	<i>7/1/16 to indefinite</i>	<i>Medicaid Administration Claims Submission Services</i>	
<i>University of Nebraska - Omaha, Omaha Metro Area School Districts</i>	<i>7/1/16 to indefinite</i>	<i>CADRE Services</i>	

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General Fund	\$	-	All Other Purposes \$ 107,273,790.85	TOTAL \$ 107,273,790.85
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	(Column 1)	(Including Beginning Balances) (Column 2)	(Column 3)	(Col 2 + Col 3) (Column 4)	(Column 5)	(Column 6)	(Col 5 + Col 6) (Column 7)	(Column 8)	(Col 7 + Col 8) (Column 9)
General	35,046,827.00	154,235,710.00	106,201,054.00	260,436,764.00	34,661,431.00	193,223,638.00	227,885,069.00	32,551,695.00	260,436,764.00
Depreciation	10,251,568.00	10,266,568.00		10,266,568.00			10,266,568.00		10,266,568.00
Employee Benefit	1,466,148.00	31,466,148.00		31,466,148.00			30,000,000.00	1,466,148.00	31,466,148.00
Contingency	2,000,000.00	2,000,000.00		2,000,000.00			2,000,000.00		2,000,000.00
Activities	2,000,000.00	10,000,000.00							

[Redacted]

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	(Column 1)	(Including Beginning Balances) (Column 2)	(Column 3)	(Col 2 + Col 3) (Column 4)	(Column 5)	(Column 6)	(Col 5 + Col 6) (Column 7)	(Col 4 - Col 7) (Column 8)
General	32,585,517.00	246,836,095.00	9,321,081.00	256,157,176.00	33,738,729.00	187,371,620.00	221,110,349.00	35,046,827.00
Depreciation	13,251,568.00	13,281,568.00		13,281,568.00			3,030,000.00	10,251,568.00
Employee Benefit	2,382,178.00	28,966,148.00		28,966,148.00			27,500,000.00	1,466,148.00
Contingency	1,983,161.00	2,100,000.00		2,100,000.00			100,000.00	2,000,000.00
Activities	3,567,126.00	9,000,000.00		9,000,000.00			7,000,000.00	2,000,000.00
School Nutrition	(1,984,175.00)	10,517,625.00		10,517,625.00			12,036,732.00	(1,519,107.00)
Bond	19,754,068.00	19,825,997.00	14,664,414.00	34,490,411.00			14,232,530.00	20,257,881.00
Special Building	22,373,161.00	38,887,831.00	3,849,355.00	42,737,186.00			14,000,000.00	28,737,186.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
	94,108,355.00	371,061,015.00	27,834,850.00	398,895,865.00	33,738,729.00	187,371,620.00	300,509,611.00	98,386,254.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.



	(Column 1)	(Including Beginning Balances) (Column 2)		(Col 2 + Col 3) (Column 4)	(Column 5)	(Column 6)	(Col 5 + Col 6) (Column 7)	(Col 4 - Col 7) (Column 8)
General	32,563,912.00	246,084,917.00	9,389,929.00	255,474,846.00	29,155,935.00	193,733,394.00	222,889,329.00	32,585,517.00
Depreciation	10,142,806.00	14,657,498.00		14,657,498.00			1,405,930.00	13,251,568.00
Employee Benefit	4,622,330.00	30,511,82-		MMMM				
Contingency	1,977,457.00	2,178,672.00		2,178,672.00			195,511.00	1,983,161.00
Activities	3,374,300.00	9,854,883.00		9,854,883.00			6,287,757.00	3,567,126.00
School Lunch	(1,713,066.00)	9,929,318.00		9,929,318.00			11,913,493.00	(1,984,175.00)
Bond	19,562,250.00	20,246,399.00	14,000,919.00	34,247,318.00			14,493,250.00	19,754,068.00
Special Building	34,888,705.00	36,202,249.00	3,501,774.00	39,704,023.00			17,330,862.00	22,373,161.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	184,214.00	1,512,005.00		1,512,005.00			1,316,254.00	195,751.00
				-				-
	\$ 105,602,908.00	371,177,761.00	26,892,622.00	398,070,383.00	29,155,935.00	193,733,394.00	303,962,028.00	94,108,355.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.





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County-District #

28-0017

2017-2018  
Amount Budgeted  
To Spend

Line  
No.

1  
2  
3  
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22

[Redacted]

\$ -  
[Redacted]

\$ -

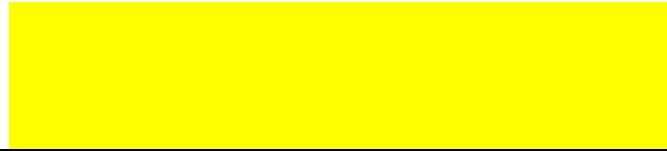
\$ 3,004,763.00

\$ 3,316,822.00

(Line 9 + Line 17 + Line 18 + Line 19 + Line 20 \* Line 21) \$ 6,321,585.00







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& \$ % + # % ,

NDE 03-056  
Revised 6/2017

8]ghf]WhBi a VYf. 28-0017-000

8]ghf]WhBUa Y. MILLARD PUBLIC SCHOOLS

7`Ugg. 3

Instructions

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Certified Budget Authority	A-101	<input type="text" value="204,165,987"/>
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$3,690,188]	5! ' ) )	<input type="text"/>
Total Adjusted Budget Authority	A-361	<input type="text" value="207,856,175"/>
Total Allowable Budget Authority	A-780	<input type="text" value="207,856,175"/>

H\Y `GWkcc ` ` 8]ghf]Wh`6i X[ YhGdfYUXg\YYhdfcj ]XYX `Vmh\Y `5i X]hcf`cZDi V`]W5WV`i bhg`a Um`VY `i d`cUXYX ` ` YfY"

A 5 ? 9 `GI F 9 `H < 9 `GDF 958G < 99H ` = G ` 7 @ C G98 ` 69 : C F 9 `MC I ` I D @ C 58 "







Vocational Rehabilitation Grants	1.63	
WindTurbine Project Grants	1.64	
*Insurance Settlements	1.65	
*Interfund Loans	1.66	
*Reimbursements for Wards of the Court	1.67	
*Short-Term Borrowings	1.68	
*Special Supplementary Grants from City or County Governments	1.69	
*Special Supplementary Grants from City or County Governments	1.70	
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.71	
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.72	

\* Items denoted with a \* must be approved by the State Board of Education.  
 Email your request for approval of these items to:  
 Bill Biven at [bill.biven@nebraska.gov](mailto:bill.biven@nebraska.gov)

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

THE DAILY TELEGRAPH  
OF OREGON

LINDA J. FISHER, Publisher

UNITED STATES

POSTAGE

Public Schools (28-0017) in Douglas County, Oregon

of taxpayers objecting to the following proposed budget and tax rates:

for the purpose of hearing support, opposition, objections

in said County of Douglas, for the

past; that the notice hereto published in THE

27,000,000.00 | \$ 30,000,000.00 | \$ 1,468,140.00

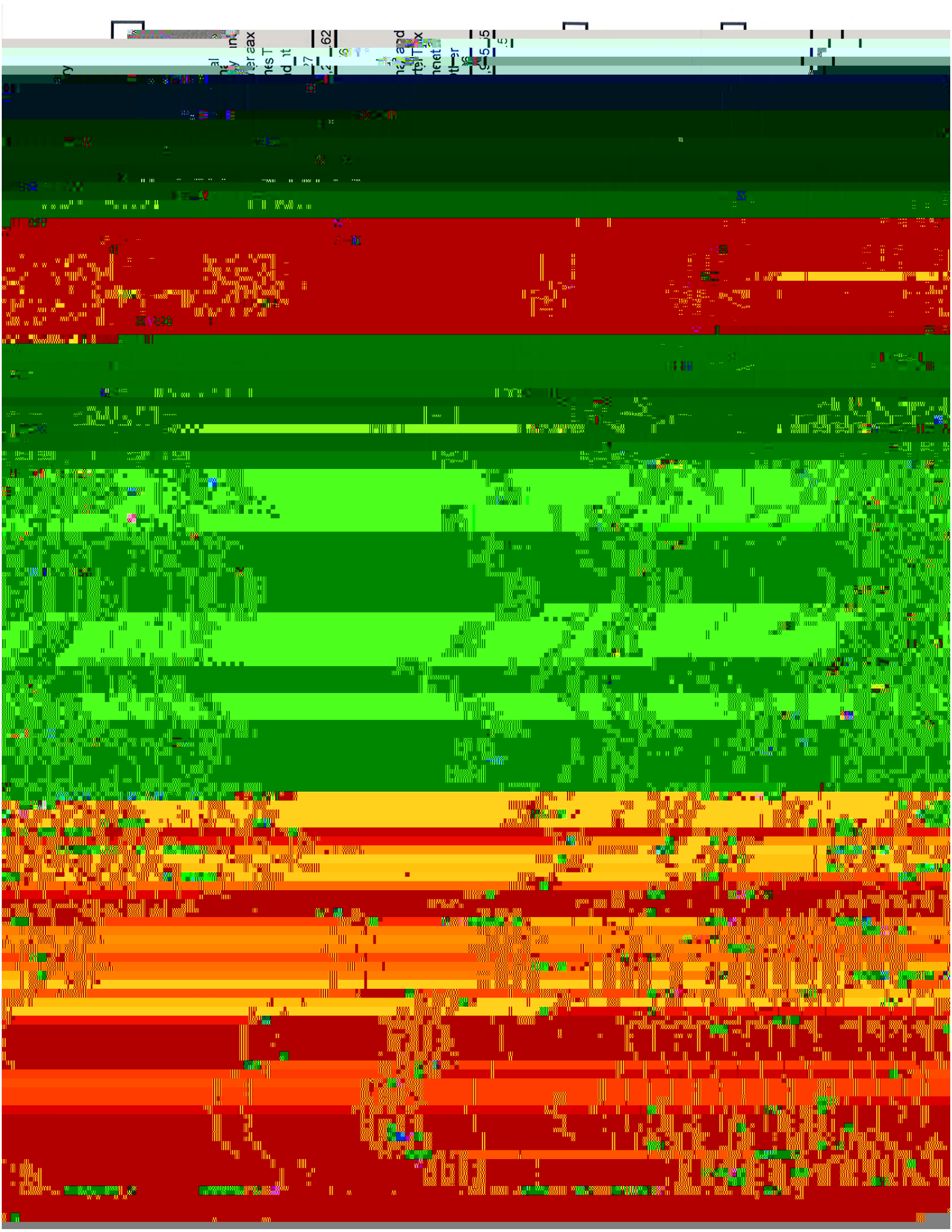
requirement

Additional Copies

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day of

1107 ALS





**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2017**

**TO: Whom it May Concern**

**TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS**

<b>NAME OF Base School District</b>	<b>Class</b>	<b>Base School Code</b>		<b>Unified School Code</b>	<b>* 2017 Taxable SCHOOL Value</b>
<b>17 Millard</b>	<b>3</b>	<b>28-0017</b>		<b>00-9000</b>	<b>1,015,528,470</b>
<b>17 Omaha</b>	<b>3</b>	<b>28-0017</b>		<b>00-9000</b>	<b>7,485,850,080</b>

**TAXABLE VALUE DISTRICTS**

2017

(month of each year)

School District	Unified/Learning Comm. Code	School District Taxable Value
	100-9000	1,823,336,778
		1,823,336,778

I, Sarpy County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Nebraska Statute 79-3509.

State Assessor

(Date)

8-17-17

entered, if different county, Sarpy County

1st District: A copy of the Certification of Value must be attached to this document.

MILLARD PUBLIC SCHOOLS  
SCHOOL DISTRICT NO. 17

~~Board of Education meeting of the Millard Public Schools~~

President Mike Kennedy announced that the open meeting last night asked everyone to join in the Pledge of Allegiance.

Roll call was taken. Mr. Pate, Mr. Ricketts, Mr. Kennedy, and Mr. Sutfin were present.

Mr. Kennedy said that since we have several speakers this evening he may answer a few of their questions.

**Superintendent's Comments:**

Last year in the Legislative Session, we were in a position where we were not in a spot again. We worked with a state senator to come forward with a bill that a Board could have voted on. That bill would have been subject to a public debate. During that time of public debate, we heard that the State Administration – already have a tool in place to allow us to exceed a levy through a vote and ask for a levy override. After hearing this

Dr. Sutfin then presented a history of how MPS came to be in this position at the recommendation we have before the Board this evening.

Information Dr. Sutfin shared included results of parent survey, changes in the state aid formula, and the MPS Budget Cuts from 2010-2017. It also included aid changes, anticipated revenue and expenses, and the 2017-2018 budget cuts for the 2017-2018 school year, cost savings measures, state aid, and comparisons in the 3 largest school districts in Nebraska. It also included daily membership and also the differences between a levy override

Mr. Kennedy announced the proper time for public question and answer. We received six requests to address the Board. Called to the podium were: S. 176 Circle, Kim Sosalla-









motion was: Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mr. Ricketts, Mr. Kennedy, and Mr. Anderson. Voting against were: None. Motion carried.

**Reports:**

Enrollment Report:

Dr. Kelberlau gave the beginning of the year enrollment report for Millard Public Schools. The PK–12 enrollment as of Friday, August 25 is 24,002 students. This number is 150 students up from the same time last year. The official enrollment numbers with the Nebraska Department of Education are pulled on the last Friday of September. Dr. Kelberlau said he will bring that report to the Board at the first meeting in November.

Mr. Kennedy reminded the Board of future agenda items and said this is the proper time for public questions and comments. There were no requests to speak.

**Future Agenda Items/Board Calendar:**

1. Committee of the Whole Meeting on Monday, September 11, 2017 at 6:00 p.m. at the Don Stroh Administration Center
2. Board of Education Meeting on Monday, September 18, 2017 at 6:00 p.m. at the Don Stroh Administration Center
3. Board of Education Meeting on Monday, October 2, 2017 at 6:00 p.m. at the Don Stroh Administration Center
4. Committee of the Whole Meeting on Monday, October 9, 2017 at 6:00 p.m. at the Don Stroh Administration Center
5. NASB Area Membership Meeting on October 11, 2017 (*more information to one*)
6. Board of Education Meeting on Monday, October 16, 2017 at 6:00 p.m. at the Don Stroh Administration Center
7. Conferences – No School for Students – October 18-20, 2017
8. Board of Education Meeting on Monday, November 6, 2017 at 6:00 p.m. at the Don